

Progress report: January-December 2016

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Outcome	Outputs	Activities	Actions	Progress	Funding Source		Budget description	Budget	Total 2016					
					Fund	Donor Account			Q1-Q3 2016	Spent Q4 2016	Total 2016			
<p>have mandates, capacities and resources to provide qualitative employment reintegration services to all returnees.</p> <p>Output 1.1. Ministry of Labor, Social Protection and Family and Territorial Employment Agencies have the necessary policy, institutional, budgetary frameworks for provision of reintegration services</p>	<p>Activity 1.1.1 Assist the Ministry of Labour in the development of methodologies, regulations and procedures for institutionalization and functionality of reintegration local points within Territorial Employment Agencies</p>	<p>Activity 1.1.1.1 Support the Ministry of Labor in the development of new National Employment Strategy and Action Plan taking into account migration specific of the country</p>	<p>a) Provide support in the revision of the current strategy implementation and assist in the design of the new strategic document on employment, & capacity building for Strategy implementation</p>	<p>- One workshop for the inter-ministerial technical working group was organized. In support of designing the draft National Employment Strategy (NES) 2017-2021. - Support provided in organizing three bilateral meetings of the MLSRF and line ministries for collecting input for the draft National Employment Strategy. - Partnership with GIZ/CIM developed and memorandum of understanding signed to carry out joint activities to support the implementation of the National Employment Strategy for 2017-2021 and strengthening the capacity of National Employment Agency. - Capacity of the inter-institutional working group developed during one workshop on cost estimation for employment policies organized in support of drafting annual working plans for the National Employment Strategy 2017-2021. - Report on mapping and functionality assessment of all information systems and web-portals used by NEA and TEA on a daily basis developed and discussed with NEA, based on which the Automated Information System (SIS) Labour Market Jobs was selected for functional and thematic upgrading, including the migration component. - Action Plan for updating the "Jobsites" Automatic Information System Labour Market developed in coordination with the National Employment Agency. - Soft Analysis for the "Jobsites" Automatic Information System Labour Market performed, to be used for designing functional and operational updating of the system. - Local and international expertise provided to the MLSRF for developing the draft NES, based on the evaluation results of the previous Strategy, examples of international good practices; peer-reviewing ensured by local expert - Guidance ensured throughout the process of drafting the NES from UNDP and ILO offices from Istanbul and Budapest respectively. - National Employment Strategy for 2017-2021 approved by the Government of the Republic of Moldova on 27.12.2016.</p>	30000	10282	71300	Longterm Consultant	12,400	8,633	1,387	10,020		
					30000	10282	71200	International consultants	14,012	14,954	488	15,437		
					30000	10282	75700	Logistics, rent premises, transportation	6,000	310,44	6,268.62	6,574		
					30000	10282	72100	Contractual services	1,000	-	-	-		
					30000	10282	71300	Local consultants	4,000	2,278	-	2,278		
					30000	10282	72100	Contractual services	30,000	14	15,428	15,441		
					30000	10282	74200	Transition services	1,000	101.00	1,331.47	1,332		
					30000	10282	71300	Longterm Consultant	1,000	928	928	928		
					30000	10282	74200	Printing, translation, editing services	3,000	3,000.00	-	3,000		
					<p>c) Assist the Ministry of Labour in incorporating the feedback in the promotion and advocacy for the approval of the newly designed Strategy and Action Plan</p>					30000	10282	71300	Longterm Consultant	1,200
<p>Total 1.1</p>								64,012	38,443	29,571	69,013			

Outcome 2: Local public authorities have the capacities to engage with community members, including migrants to improve local essential services.

Outcome	Outputs	Activities	Actions	Progress	Funding Source		Budget description	Budget	Total 2016																	
					Fund	Donor Account			Q1-Q3 2016	Spent Q4 2016	Total 2016															
Output 2.1. Local public authorities have necessary knowledge, skills and tools to engage with community members, including migrants for the design and implementation of joint service improvement (water and sanitation, health, education and social services) and income-generating initiatives	Activity 2.1.1 Strengthen the capacity of LPAs in managing migration related processes, engaging with community members and migrants into community planning, budgeting, implementation, monitoring and evaluation for efficient service provision	a) Adjust existing local planning, budgeting and mobilization for empowerment methodologies with focus on migrants' engagement and build local expertise	<ul style="list-style-type: none"> - Set up and strengthen Migration Focal Points within the pilot 25 LPAs (designated staff regulations); - Organized 8 training sessions for targeted 25 Migration Focal Points in LPAs (on migration and development, mainstreaming migration in local planning, Homestown Associations launching, migration data usage for local policy making, Communications (including on-line), Crowdfunding schemes); - Study Visit to Morocco successfully organised for 21 participants (mayors, representatives of the State Chancellery, of CALM and MIDU); - Four Quarterly Meeting of Mayors, Local Migration focal points and CALM organised (60 persons) to assess progress and identify main intervention directions for the next period. 	30000	10282 71300	Local consultants	5,000	4,680	2,040	6,720																
				b) Assist LPAs in the promotion of investment opportunities and strengthen the capacities to interact with businesses, including those led by migrants.	<ul style="list-style-type: none"> - Drafted short practical tool on local planning, aimed at mitigating migration processes, fostering economic development and encouraging inter-municipal cooperation; - Guide on Local Planning for Communities affected by migration, based on HR and Gender Equality (finalised in En, Ro and Rus languages); - All 25 project target communities elaborated (updated) their local socio-economic development plan, having the migration aspects fully mainstreamed (including with a wide participation and consultation of migrants in the process of problems, prioritisation and best suitable solutions identification). 	30000	10282 72600	Transition services	1,000	2,185	2,185															
						c) Support LPAs, migrants and community members from target communities in designing local development plans, budgets and M&E schemes (as per adjusted methodologies)	<ul style="list-style-type: none"> - Under the support of MIDU (grant agreement), CALM succeeded to operationalize its Migration Department (to staff on-going training, equipment) and enhanced its transparency (functional on-line transmission system). 	30000	10282 72100	Contractual services	4,000	3,554	3,554													
								d) Build the capacities of CALM (including of the Network of Women Mayors) in engagement models of migrants and community members into local development and dissemination of designed methodologies and good practices - Network of Women Mayors	<ul style="list-style-type: none"> - All 25 project target communities succeeded a participatory (including of migrants) identification and conceptualisation of a priority local development project intervention, with wide engagement and co-financing commitment by the migrants (through Home Town Associations); - Co-funding Grants Agreements of local development projects were developed and signed with all 23 localities in December 2016; - Projects were bundled and expected to be implemented in 2017. 	30000	10282 72100	Contractual services and Long term consultant	67,000	12,515	59,046	71,561										
										a) Support LPAs from 20 communities in identification, formulation and planning of joint service improvement initiatives together with community members and migrants	<ul style="list-style-type: none"> - All 25 project target communities succeeded a participatory (including of migrants) identification and conceptualisation of a priority local development project intervention, with wide engagement and co-financing commitment by the migrants (through Home Town Associations); 	30000	10282 72100	Contractual services	33,000	33,000	-	33,000								
												b) Assist LPAs from 20 communities in the implementation, monitoring and evaluation of joint service improvement initiatives	<ul style="list-style-type: none"> - Co-funding Grants Agreements of local development projects were developed and signed with all 23 localities in December 2016; - Projects were bundled and expected to be implemented in 2017. 	30000	10282 71300	Local consultants		17,272	17,272							
														c) Ensure efficient service provision by building the capacities of service operators in managing and maintaining the newly-created/extended services	<ul style="list-style-type: none"> - Activity to be performed in 2017 	30000	10282 72100	Contractual services and Long term consultant		-	-	-				
																d) Expose LPAs and service providers to local (USPs, NEXUS Syntaks) and local practices on efficiently manage services	<ul style="list-style-type: none"> - 251 PAs enhanced their local economic policy (improved the economic chapter in local development strategy); - 251 PAs supported to identify and formulate their top local investment opportunities; - 35 PAs supported to promote their local business opportunity within the 2016 Business Diaspora Forum (Investment guide drafted, presented and distributed among the Diaspora Business community). 	30000	10282 71300	Contractual services		-	-	-		
																		a) Support LPAs in the promotion of investment opportunities and strengthen the capacities to interact with businesses, including those led by migrants.	<ul style="list-style-type: none"> - In 25 localities were identified innovative solutions for enabling local economic environments; 6 best projects selected; - The projects shall be co-funded by MIDU in 2017, and implemented by LPAs also in 2017. 	30000	10282 72600	Longterm Consultant	6,000	9,000	2,818	11,818
																				b) Provide Support in creating a local economic enabling environment to stimulate local investments, inc those of migrants	<ul style="list-style-type: none"> - In 25 localities were identified innovative solutions for enabling local economic environments; 6 best projects selected; - The projects shall be co-funded by MIDU in 2017, and implemented by LPAs also in 2017. 	30000	10282 72600	Matchmaking grants		-
c) Support migrants and community members in target localities to initiate and manage income generating activities, through support schemes, skills and knowledge transfer, mentoring	<ul style="list-style-type: none"> - In 25 localities were identified innovative solutions for enabling local economic environments; 6 best projects selected; - The projects shall be co-funded by MIDU in 2017, and implemented by LPAs also in 2017. 	30000	10282 72600																			Matchmaking grants		-	-	-
		Total 2.1		185,653	84,132																	152,145	236,297			

Outcome	Outputs	Activities	Actions	Progress	Funding Source		Total 2016				
					Fund	Donor Account	Budget description	Budget		Spent	
								01-Q3 2016	Q4 2016		Total 2016
Output 2.2 Migrants The population and the key public and international stakeholders are aware and have knowledge about migration potential for local development	Output 2.2 Migrants The population and the key public and international stakeholders are aware and have knowledge about migration potential for local development	Activity 2.2.1. Build capacities of 15 Territorial Home Towns Associations (HTAs) in setting up a sustainable cooperation platform between LPA, HTA and local CSOs	a) Support LPAs in identifying and mapping migrants, as part of community profiling methodology b) Support the creation of 15 Territorial HTAs and develop their capacities in designing, implementing and monitoring local development initiatives c) Implement Local Volunteering Return Program (LVRP) in 20 target communities d) Assist in developing innovative support schemes for efficient local service provision and income generation activities e) Support local community actors in target areas to apply crowdfunding/support schemes and mobilize resources for local service improvement and income generating activities f) Provide policy recommendations on the functionality of crowdfunding schemes and support in their institutionalization	- 25 LPAs enhanced their local economic policy (improved the economic chapter in local development strategy); - 25 LPAs supported to identify and formulate their top local investment opportunities; - 25 LPAs supported to promote their local business opportunity within the 2016; - Consolidation of HTAs capacities, through the organisation of two training sessions in the field of Association institutionalisation and operation (including registration, functioning and reporting) for HTAs members; and provision on ongoing guidance and counselling to HTAs members, upon need; - Performed the Detailed Assessment of 25 created HTAs functionality, with the identification of main weak points and further intervention areas, for the immediate next period. Activities to be performed in 2017: - Conceptualized and tested the SMS polling tool for LPAs communication with citizens, including migrants developed in partnership with national tele-operator ModTelecom/Unitel; - Selected localities to pilot and test the citizens consultation mechanism (including migrants) using SMS. - Launch of the civic crowdfunding platform (Governa24) in partnership with CALM. - Supported the upgrade of the Governa24 platform (by adding sms options and ordinary bank transfer); - 23 local development projects finalised and placed (narrative and video part) on the platform for further co-funding by migrants. Training Session for mayors, migration local points and HTA members organised on the launch and organisation of crowdfunding campaigns, as well as the ways and steps to operate payments using the Governa24 platform.	30000	10282	71200	International consultants	23,860	-	23,860
					30000	10282	71300	Local consultants	3,306	1,400	4,706
					30000	10282	71300	Local consultants	19,900	11,035	30,935
					30000	10282	75700	Logistics, rent premises,	3,000	755	3,755
					30000	10282	72220	Equipment	12,000	8,067	20,067
					30000	10282	71600	Travel	4,000	-	4,000
					30000	10282	72100	Contractual services	10,000	4,147	14,147
					30000	10282	72100	Travel	-	-	-
					30000	10282	71300	Local consultants	13,248	5,124	18,372
					30000	10282	71300	Local consultants	10,000	6,975	16,975
30000	10282	72100	Contractual services	3,500	3,751	7,251					
30000	10282	74200	Printing/editing	2,000	2,138	4,138					
30000	10282	71300	Local consultants	-	-	-					
Total 2.2					140,414	65,514	57,686	129,199			
Output 2.3. The population and the key public and international stakeholders are aware and have knowledge about migration potential for local development	Activity 2.3.1. Promote good practices and lessons learned via video/audio/ tools and national events, and develop and implement awareness raising campaign for an inclusive migrants'- oriented local development	a) Present and disseminate success stories, via video/audio and TV b) Support awareness raising campaigns with migrants' involvement on access to services, i.e. water and sanitation, health, education and on potentials of migration and local development c) Support relevant local and national partners to disseminate information to migrants at different stages of migration and community members d) Organize national events with participation of LPAs and CPAs to present good practices and lessons learnt from the project implementation	- Three success stories on positive impact of migration widely disseminated; - Four newsletters produced and disseminated; - Facilitated dissemination of positive locale experiences between local partners and national media. - Organization of a communication campaign (fundraising, at local and national level); - Supported 23 communities (the narrative and video) to place successfully on Governa24 platform their projects for the initiation of the process of fundraising; - Guiding communities in developing and implementing communication plans during the crowdfunding period, resulting in over 400 migrants in the first half of the term. - Four communication workshops for mayors and local migration local points organized in the field of using online and offline tools to effectively communicate with the migrants; - An information campaign organized by the migration local points to celebrate the International Migrants' Day - in total 90 events with 1500 participants organized in each rayon, including in 7 MIDL target mayoralties; information materials (leaflets, video) developed and used during the campaign. - Joint meeting of national migration focal point and local focal points (in partnership with BID and Neus/Asoci) one training session for mayors during OMM on conflict management. - Presented local successful best practices of MIDL beneficiaries during national events (VII Diaspora Congress; SDC 15 Anniversary etc.); - Organisation of a webinar on HTAs creation and functioning, transmitted and distributed among 63,000 internal and international migrants.	30000	10282	72100	Contractual services	2,500	1,307	3,807	
				30000	10282	72100	Contractual services	7,419	4,369	11,788	
				30000	10282	72100	Contractual services	12,965	1,681	14,646	
				30000	10282	72100	Contractual services	7,419	7,419	14,838	
				30000	10282	74200	Printing	3,160	2,582	5,742	
				30000	10282	72100	Contractual services	-	-	-	
				30000	10282	72100	Contractual services	32,863	21,548	54,411	
				30000	10282	72100	Contractual services	359,930	171,206	531,136	
				30000	10282	72100	Contractual services	523,392	235,230	758,622	
				30000	10282	72100	Contractual services	185,580	122,741.83	308,321.83	
Total 2.3					708,972	347,972	360,900	1,057,844			
Total component 2					219,328	103,486	118,886	323,814			
Total programme					1,624,142	769,000	687,572	2,393,142			
TOTAL Management and admin costs					185,580	122,741.83	45,437.02	313,758.85			
Total					1,809,722	891,741.83	733,009	2,701,503.85			
GRAND TOTAL					779,869	375,790	438,572	1,534,229			